

# 2017 ANNUAL REPORT

June 30, 2016 - July 1, 2017



**irc**  
Kids. Seniors. Community.  
*Inspiring*  
**GENERATIONS**

# Inspiring Generations

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June 30, 2016 - July 1, 2017

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The history of JRC includes its founding in 1974 as an outreach ministry of St. Paul's Catholic Church in Canton, Ohio. Father John Robert Coleman brought services to the people of the northeast Canton community through his daily example and vision. The J.R. Coleman organizations were born out of his passion to assist people in need.

On September 5, 2013, the name J.R. Coleman was changed to "JRC" to differentiate our services to the community. This name change sets us apart, strengthens our foundation, and gives us a fresh, new direction for the future.



*Mission Statement:*

**Educating Children  
Engaging Seniors  
Strengthening Community**

*The vision of JRC is to inspire and empower children, seniors and families to achieve their fullest potential every day.*

**jrc**  
Kids. Seniors. Community.

# From the Executive Director

*Dear Friends,*

JRC has served the community for over 43 years. In the past year, we moved in a new and positive direction. The JRC Board of Directors and Administrative team worked together to refocus the organization on two major initiatives. Those initiatives are early education and adult day services. Over the next two years, JRC will begin the process of letting initiatives, such as senior housing and community development, be addressed by professionals who specialize in those areas, while JRC staff “key in” on early education and adult day services.

The JRC Learning Center has been recognized as a high performing center dedicated to helping children become kindergarten-ready. Did you know 90% of a child’s brain is developed in the first three years, and 95% is developed by the time a child reaches kindergarten? JRC is dedicating resources to enhance brain development of our children while providing a quality curriculum, healthy foods, exercise and exposure to the arts—just to name a few of the many experiences children receive every day at the center. Early education is a proven path out of poverty and through dedicated staff, many collaborations and a focus on children and families, JRC is making a difference in the lives of children.

The JRC Adult Day Center has been referred to as a “model” by Direction Home Area Agency on Aging. Did you know that by the year 2025, 23% of all people residing in Stark County will be 65 years old or older? Adult day services are an affordable option in the process of aging for seniors as they require care. Caregivers also benefit knowing their loved one is in a safe and engaging place while the caregiver works or receives respite.

Our method of engaging seniors in activities ensures they feel capable, purposeful and engaged. You see, we have this motto: “Senior citizens can do anything anyone else can do. However, they may need to do it a little differently.” The staff at JRC Adult Day Center plans activities with this in mind.

The future of JRC is one of growth and expansion. JRC moved into its new adult day facility at 3300 Parkway NW in Canton in September 2016. That facility is located in the former Meyers Lake Ballroom. JRC’s future includes the purchase of that property and co-locating a second early education center at that same facility serving families and businesses in NW and SW Canton. This strategic initiative will take place over the next few years as JRC continues to address the needs of the community.

It is my honor to serve and work with quality individuals dedicated to educating children and providing quality experiences for our seniors. JRC is inspiring generations to ensure a bright future for the children, families, and seniors in Stark County.

Sincerely,



**Tom Thompson**  
*JRC Executive Director*



## *Dear Friends,*

This past year has been a very exciting time for JRC. There have been numerous positive changes and JRC's future looks promising!



Kellie Davis, the new Learning Center Director, has been an outstanding employee of JRC for 23 years and I am sure she will continue to do great things at the Learning Center.

JRC's Adult Day Center leased the Garden Room of the Meyers Lake Ballroom from Triner Enterprises in September 2016. The new location features a larger, more open environment, memory room, courtyard and Bistro-style area for meals and snacks. JRC's future plans to purchase the building will allow expansion of the Adult Day services, a large kitchen and the ability to build a second learning center.

Finally, I want to share my son's experiences at the JRC Learning Center. Not long after I joined JRC's Board of Directors, my wife and I made the choice to enroll our eldest son into JRC's Learning Center and it was one of the best decisions that we've ever made.

From the 'Healthy Habits' food to the specialized curriculum, our son benefited greatly from being at JRC's Learning Center. He'll be one of the first to tell you that he likes broccoli and will eat it without complaint. This past fall, he started kindergarten at Plain Local Schools. The week before he started kindergarten, the school had a short placement test to see where all the students were, in terms of material that would be covered in kindergarten. We were told that he would be in the room for about 20 minutes, as he would continue to answer questions until he no longer knew the answers. Instead of being in the room for 20 minutes, he was in there for almost 40 minutes, indicating he was, in fact, ready for kindergarten. Currently all of his test scores in school, have been at or above the level where they should be.

This past year was full of many changes for JRC and we anticipate another great year full of more positive changes. I know that the board is committed to growing JRC and making it the best organization for educating children, engaging seniors and strengthening community!

Sincerely,

A handwritten signature in blue ink, appearing to read 'Chris Kaboth'.

**Chris Kaboth**  
*JRC Board President*

# JRC Learning Center

## Inspiring the **YOUNG** Generation

Since 1980, JRC has provided quality early education and care to primarily low-to-middle income children, ages 6 weeks to 12 years old.

**JRC's holistic approach to early childhood development prepares children intellectually, physically, emotionally, socially and cognitively to succeed in life.**



JRC Learning Center is

# 1 of only 9

## 5-Star Centers in Stark County

Offering Quality Early Education and Care for Children!



# 187

### Infants, Toddlers & Preschoolers

Participated in **Creative Curriculum** Early Education Activities

# 125

### Elementary Students

Participated in Before/After School & Summer of Excellence Programs

# 312

### Total Children

Taught in Accredited, Modern, Kid-Friendly, and Family-Oriented Facilities

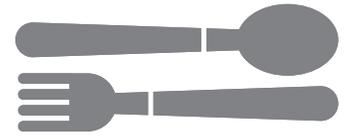
# 2,450

### Children Educated Since 2000

## All-Day, Year-Round Care

The Learning Center is open from 5:30 a.m. - 6:45 p.m., Monday-Friday, supporting parents' schedules before and after work and school!





65,314

Healthy Meals

Served Family-Style to an Average of

120 Children/Day

Most Processed Food

Eliminated from Monthly Menu



Expanding Early Learning - including high-quality preschool - Provides Society with a Return on Investment of up to **\$8.60 for every \$1.00 spent!**



## 50+ Collaborations!

Canton Parks Department  
Canton City Schools  
*(Preschool partner and Early College Academy internships)*  
City of Canton  
Citizens Bank  
Child & Adolescent Behavioral Health  
Child Care Connection  
Early Childhood Resource Center  
*(ECRC)*  
First Tee  
Huntington Bank  
Stark County District Library  
*(Main & Madge Youtz Branches)*  
PNC Bank  
Nationwide Insurance  
Ohio State Park Naturalist

OSU Extension  
Prevent Blindness Ohio  
Project Rebuild  
Canton Harbor High School  
SPARK  
StarkFresh  
United Way of Greater Stark County  
UPS  
Better Business Bureau  
*(JRC is an Accredited Charity)*  
Canton YWCA  
Stark County YMCA  
Ohio Child and Adult Food Program  
Mercy Medical Center  
Mercy Medical at St. Paul's Square  
Shared Blessings  
Stark County Medical Auxiliary

Ohio Department of Job and Family Services  
Stark County Department of Job and Family Services  
THRIVE  
Resiliency  
Stark County Education Service Center  
CARE Team  
Stark Educational Partnership  
Stark County Community Action Agency  
*(Head Start)*  
Early Childhood Taskforce  
Help Me Grow  
The Artful Living Program  
Canton City Health Department  
OWL: Observe, Wonder, Lead  
Mighty Wind Christian Outreach

CAST (Caring and Serving Together)  
Canton City Health Department  
Stark County Health Department  
Timken  
Fresh Mark  
Fresh Mark Employees Civic Fund  
Faith Family Church  
JRC Women in History Committee  
Master Gardeners  
Plain Township Fire Department  
Van Nostren Young Insurance  
Whitacre-Greer Company  
Marathon  
Nationwide  
Hendrickson  
Stark Parks  
*and more...*

# What's so Great About Worms?

The teachers at the JRC Learning Center employ Creative Curriculum to provide early education and experiences to toddlers and preschool children. As this 'worm' story conveys, Ohio Department of Education's Early Learning and Development Standards are taught through daily experiences and interests of children.

A preschool class went out to the playground. Some of the children found a plastic tote lid that had been left on the grass. When they moved it, they found that the ground was covered with worms. The teacher got a jar for the children to collect the worms. When the class went back to the room, the teacher asked the children to observe the worms and describe them. Here is how the class was able to meet many Learning Objectives through a natural experience and the children were motivated to participate and learn because of their interest in the subject.

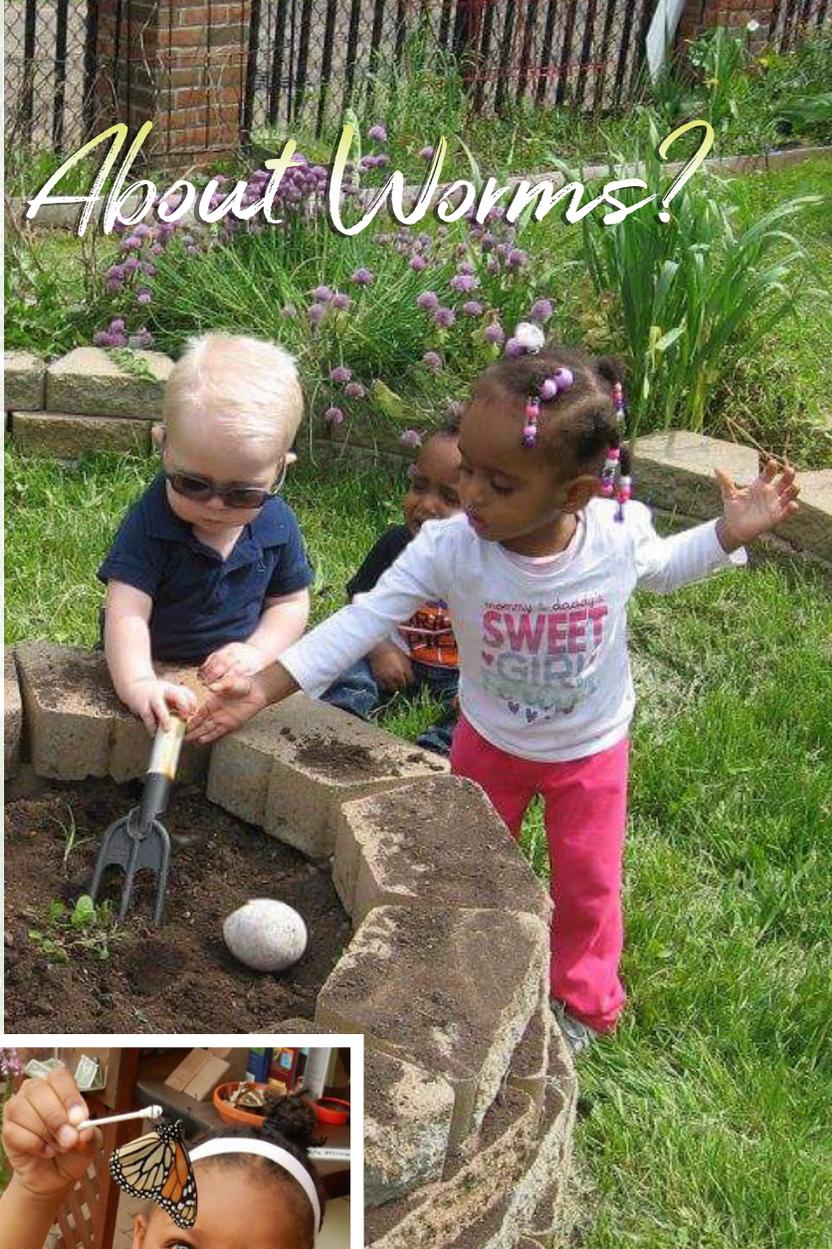
**Language Skills:** The children were able to learn language skills by describing how the worms looked and how they moved.

**Reading Skills:** The teacher used chart paper to write the words that the children used. The children were able to see the words, thus building reading skills.

**Science:** The teacher was able to explain to the children the body parts of the worm and why they are important in a garden which meets Science Standards.

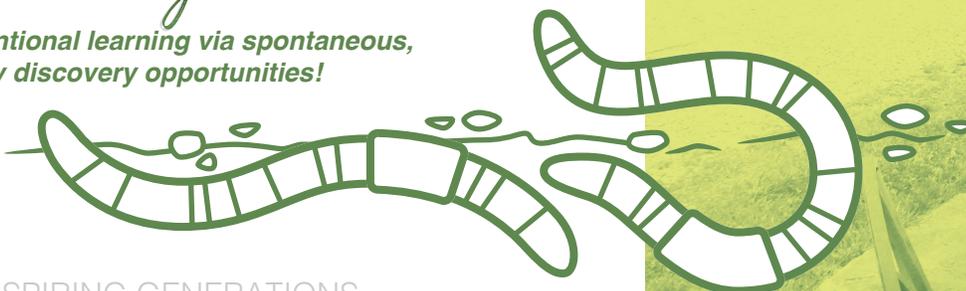
**Math:** The children also compared the different sizes of the worms and used a string to measure them. The children counted the worms. This met Math Standards.

**Social Skills:** While participating in this activity, the children were also building Social Skills by taking turns, listening to others, regulating their emotions and building relationships and interactions with adults.



*So, what's so great about worms?*

*Intentional learning via spontaneous, daily discovery opportunities!*





## Inspiring the **GRAND** Generation

Since 1980, the JRC Adult Day Center has offered Adult Day Services to older adults. In the fall of 2016, the Adult Day Center moved to its new location at 3300 Parkway St. NW, Canton, Ohio 44708. The seniors have enjoyed this large, open space with attached courtyard, Bistro, sensory/memory room, and a full schedule of activities and events!

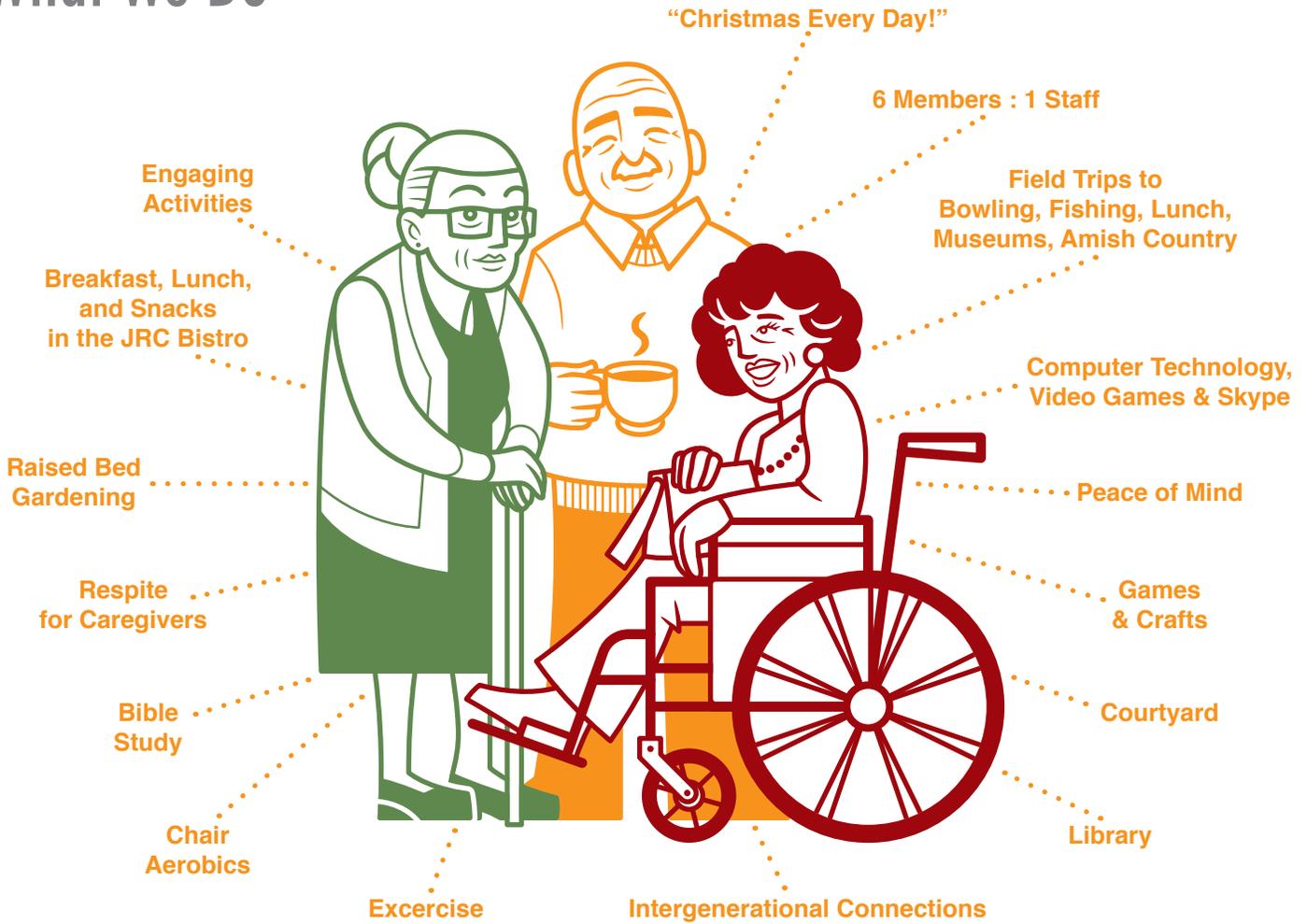
**JRC Adult Day Center is one of the only centers in Stark County which provides a social model of daytime services, rather than a medical model.**

We concentrate on providing assessment and care planning for activities, assistance with activities of daily living, health related services such as blood pressure readings, socialization, therapeutic activities, field trips, physical exercise and nutritious meals.

JRC Adult Day Center provides the following core services:

- Assessment and care planning
- Assistance with daily-living, health-related services
- Social services
- Therapeutic activities
- Nutrition and meals
- JRC Adult Day Center assists seniors with impairments to facilitate participation in activities.

# What We Do





## Appreciation from our Senior Clients & Family:

*"I love the people here. **We are family, we are friends, and we take care of each other.** Sometimes the people here are better than your own family!"*

**113 Seniors**  
Combined for an Attendance of  
**8,072 Days**  
Participation in the  
JRC Adult Day Program

*"I wish it could be  
**Christmas every day!**"*

At JRC Adult Day Center, seniors are given the gifts of love, compassion and hope - *the essence of Christmas - every day!*

**336 Seniors**  
Have Participated in  
Engaging & Purposeful Activities  
since **2009**

*"I enjoy being here with people instead of being home alone. **There is always something to do here.** I don't get stale when I come here. There's all kinds of people coming and going."*



*"It gets me out of the house and I meet nice people. I like the conversation and **I consider these people my family away from home.**"*

**12,429**  
**Healthy Meals**  
**Prepared and Served**  
Accommodating Each Adult's  
Individual Medical and Nutritional Needs

### From the daughter of a client with dementia:

*"Truly, the JRC Adult Day Center is an extraordinary place that has truly fulfilled our needs in a very special way... (they) met every criteria that I had on my list... **These days she has a high quality of life, full of joy and contentedness.**"*





# Population Projections for Stark County, Ohio

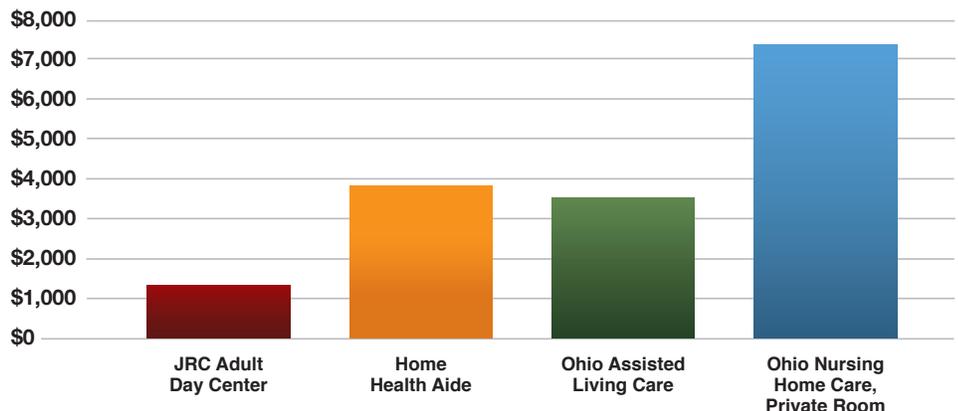
If expected trends continue, *in less than a decade nearly 1 in 4 Stark County residents will be 65 or older.* The JRC Adult Day Center meets a need that is only going to become more urgent as the years progress.

AGE	2015	2020	2025
65-69	21,800	23,450	24,700
70-74	15,240	18,820	24,830
75-79	11,290	12,510	15,250
80-84	8,100	8,660	9,320
85+	10,630	10,440	10,860
<b>TOTAL</b> % increase	<b>67,060</b> --	<b>73,880</b> up 10% from 2015	<b>84,960</b> up 14% from 2020 up 26% from 2015

## Long-Term Care Costs

**Adult Day Services save taxpayers money!**

The cost of attending the JRC Adult Day Center is approximately 1/7 of the cost of nursing home care.



\* Ohio: State Median | Cost of Care, 2016 Survey

# JRC Home Repair

JRC Home Repair provides services to seniors who are primarily low-income homeowners. Our goal is to enable homeowners to continue to reside in their homes safely. During fiscal year 2017, 67 renovations and repairs were completed. The type of work completed included minor plumbing repairs, ceiling and floor replacement, bathroom

modifications to install shower stalls with transfer seating, hand held shower heads and grab bars, widening of doorways and entries to accommodate walkers or wheelchairs, and installation of interior and exterior railings as well as a variety of smaller household repairs.

67

Renovations  
& Repairs



66

Residents

# JRC Senior Housing

Located at 1732 Market Avenue N in Canton, the 65 unit HUD-approved independent living community provides safe and affordable housing for individuals 62 years and older, or on disability. In FY 2017, a part-time JRC Service Coordinator connected 399 tenants to 777 needed services. 66 individuals currently call JRC Senior Housing home.

# JRC Community & Economic Development

The Mahoning Road Corridor Project continued making great strides in FY 2017. Phase 1 of the project from Harmont to Grace Avenue was completed. This included the under-grounding of utilities telephone poles removed, new side-walks and curbing, decorative lighting, and brick pavers at three major intersections.

Phase 2 bids were awarded and work began in the Fall of 2017.

The **Wellness Village at Midway**, a 36-unit senior housing facility, was an investment along the completed corridor. These new buildings along with the new roadway brought a refreshing new look to the community.





*Administrative Staff*  
**Program Central**

**Board of Directors**

**Melanie Griffith**  
*Adult Day Center Director*

**Kellie Davis**  
*Learning Center Director*

**Tim Dunne**  
*Construction Manager*

**Tom Thompson**  
*Executive Director*

**Vicki Jin**  
*Chief Financial Officer*

**Dinese Cramer**  
*Director of Operations*

**Jim Molnar**  
*Development Director*

**Karen Shackelford**  
*Executive Assistant*

**Angela Zelasko**  
*Staff Accountant*

**Heather Huston**  
*Accounting Assistant*

**Chris Kaboth**  
*President*

**Tom Venturella**  
*Vice President*

**Doug Van Nostran**  
*Treasurer*

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*Secretary*

**Jack Boggins**

**Nathan Boyd**

**Nancy Cochrane**

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**Ron Macala**

**Tanzia Reynolds-Tucker**

**Rita Schaner**

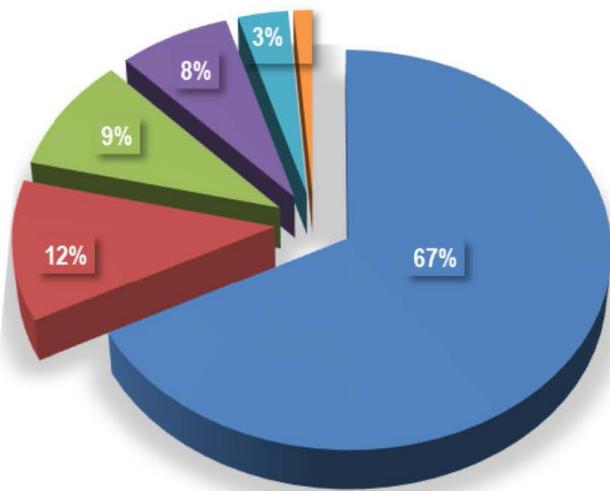
**Dr. Walter Wagor**

*Fiscal Year*  
**2·0·1·7**

Total Administrative Expenses... **\$322,015**  
Total Net Assets..... **\$3,516,631**

Combined and Audited Financial Statements of JRC Family, Renovation and Senior Divisions  
The IRS Form 990 for each division and the entire financial audit for the 2017 fiscal year are available  
online at [www.JRCcares.org](http://www.JRCcares.org)

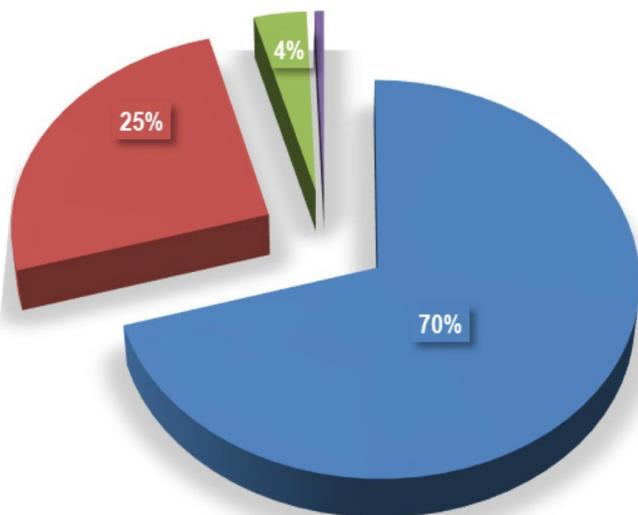
## Fiscal Year 2017 Revenue



<span style="color: blue;">■</span> Government Contracts & Grants	<b>\$1,900,096</b>
<span style="color: red;">■</span> Foundations & Donors	<b>\$323,458</b>
<span style="color: green;">■</span> Program Service Fees	<b>\$268,188</b>
<span style="color: purple;">■</span> United Way	<b>\$207,225</b>
<span style="color: cyan;">■</span> Fundraising	<b>\$93,455</b>
<span style="color: orange;">■</span> Miscellaneous	<b>\$34,972</b>

**Total Revenue: \$2,822,394**

## Fiscal Year 2017 Expenses



<span style="color: blue;">■</span> Early Education & Care	<b>\$1,812,413</b>
<span style="color: red;">■</span> Senior Citizen Services	<b>\$655,716</b>
<span style="color: green;">■</span> Housing & Renovation	<b>\$90,852</b>
<span style="color: purple;">■</span> Fundraising	<b>\$16,196</b>

**Total Expenses: \$2,575,177**



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**JRC Administrative Offices**

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[www.JRCcares.org](http://www.JRCcares.org)



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